

AFY 2020/FY 2021

# Governor's Budget Recommendation

Presentation to Joint Appropriations Committee/ Kathleen E. Toomey, M.D., M.P.H., Commissioner / Jan. 23, 2020

# Georgia Department of Public Health



# 1 State Office

# 1 Board of Public Health

## 18 Public Health Districts

## 159 County Boards of Health

10.5 million Georgians

# DPH at Work 2019

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## Prevent Disease, Injury, and Disability

- Measles: 18 confirmed cases, 5 familial outbreaks
- Influenza: 505 hospitalizations (metro), 6 deaths, 37 outbreaks (Oct. 1-Dec. 28, 2019)
- Hepatitis A outbreak: 835 confirmed cases, 71,253 vaccinations provided (statewide)
- Sheraton *Legionella*: 81 cases, 1 death
- Vaping investigation: 40 confirmed cases of vaping-associated lung injury, 5 vaping-associated deaths

## Promote Health and Well-Being

- Restaurant inspections: Minimize foodborne-related illness risk factors, more than 60,171 routine restaurant inspections, over 115,000 interventions
- Septic Inspections: Minimize waterborne disease risks and impacts to state water resources from untreated sewage, more than 28,000 septic permits issued and more than 26,000 inspections
- More than 130,000 babies born in Georgia annually, each infant screened for 30 potentially life-threatening conditions
- Home visiting: Improve maternal and child health, encourage positive parenting, promote child development and school readiness, 1,489 families served, 19,385 home visits completed

## Prepare for and Respond to Disasters

- Hurricane Dorian: 21 counties evacuated, 67 public health nurses deployed, 21 nursing homes evacuated, 17 nursing homes sheltered in place, 4 hospitals evacuated, 15 hospitals sheltered in place, 537 medical needs residents evacuated
- Super Bowl LIII: 626 food safety inspections, analyzed epidemiology metrics to detect potential disease outbreaks, Biowatch air monitoring

# DPH Budget Process

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## Priorities

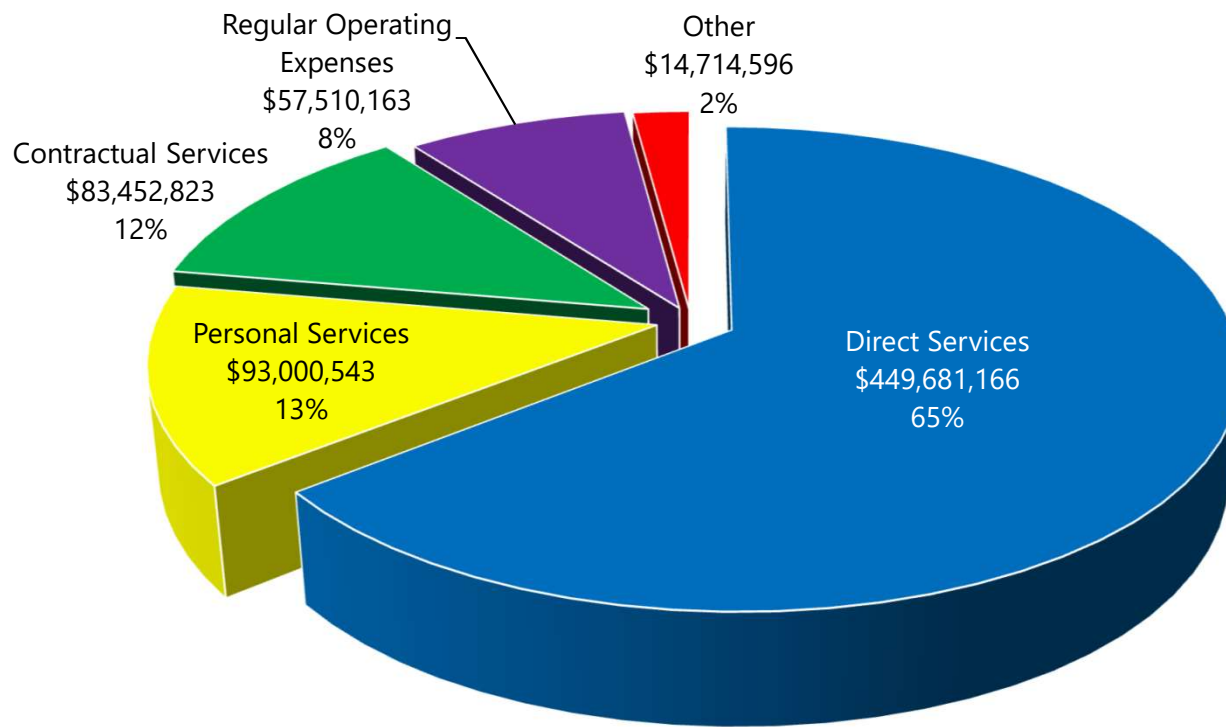
- Maternal mortality and morbidity
- Infant mortality and morbidity
- HIV prevention and care

## Strategies

- Epidemiology
- Immunization
- Telehealth Services

# FY 2020 Appropriation By Expense Category

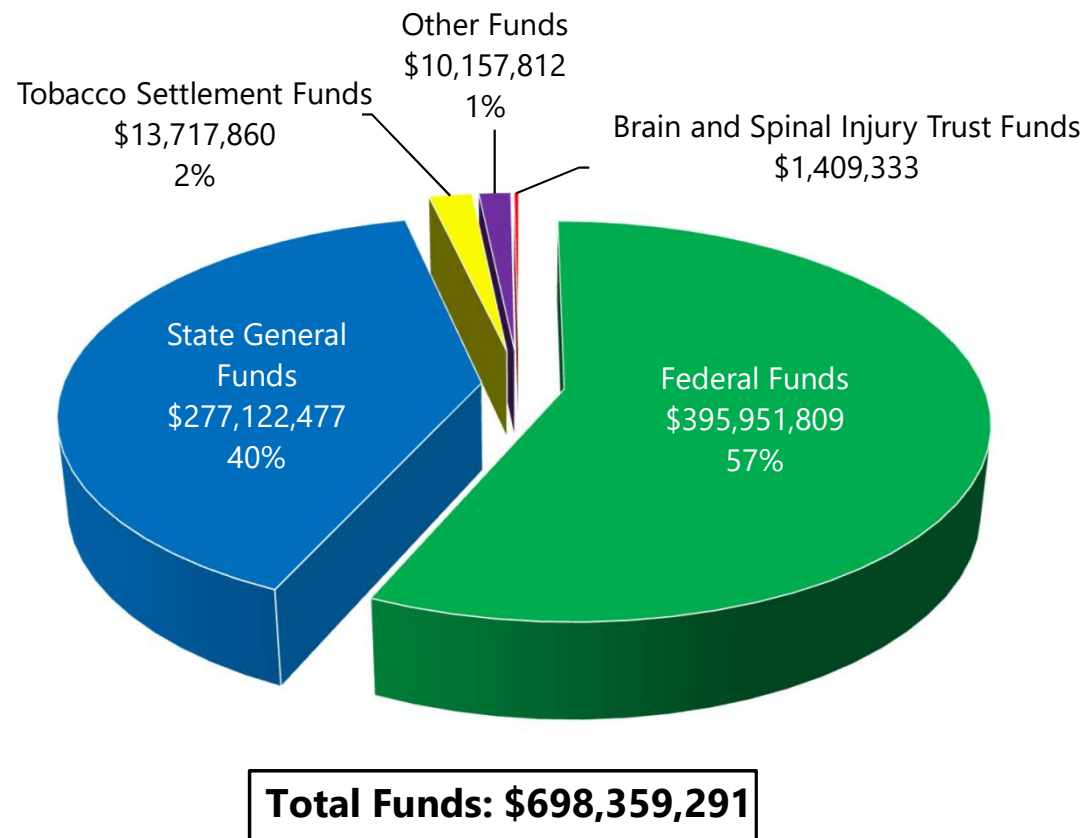
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**Total Funds: \$698,359,291**

# FY 2020 Appropriation By Fund Source

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# Governor's Recommendation Summary

Program Budget	AFY 2020	FY 2021
Adolescent and Adult Health Promotion	(\$1,379,848)	(\$1,909,312)
Adult Essential Health Treatment Services		
Departmental Administration (DPH)	(158,969)	(1,212,097)
Emergency Preparedness/Trauma System Improvement	(8,860)	(14,786)
Epidemiology	(126,532)	(194,222)
Immunization	(142,792)	(143,045)
Infant and Child Essential Health Treatment Services	(410,098)	(377,426)
Infant and Child Health Promotion	(166,335)	(176,316)
Infectious Disease Control	(590,632)	(502,435)
Inspections and Environmental Hazard Control	(110,684)	(115,214)
Office for Children and Families	(428,423)	(428,423)
Public Health Formula Grants to Counties	(7,345,927)	(7,407,862)
Vital Records	(125,568)	(118,449)
<b>TOTAL</b>	<b>(\$10,994,668)</b>	<b>(\$12,599,587)</b>

## Governor's Recommendation: *Public Health Formula Grants to Counties*

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Budget Item	AFY 2020
Department of Administrative Services self insurance programs	\$1,661
<b><i>County Boards of Health Reduction</i></b>	<b><i>(6,368,723)</i></b>
Fulton County Board of Health transfer to Departmental Administration	(978,865)
<b>AFY 2020 TOTAL</b>	<b><i>(\$7,345,927)</i></b>
Budget Item	FY 2021
\$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less	\$2,811,197
<b><i>County Boards of Health Reduction</i></b>	<b><i>(9,240,194)</i></b>
Fulton County Board of Health transfer to Departmental Administration	(978,865)
<b>FY 2021 TOTAL</b>	<b><i>(\$7,407,862)</i></b>





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